

Greater Bridgeport Transit Authority (GBTA)

Chief Executive Officer: Mr. Jeffery O'Keefe
(203) 366-7070

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	90
Population	282,710

Service Consumption

Annual Passenger Miles	11,758,245
Annual Unlinked Trips	4,645,509
Average Weekday Unlinked Trips	15,748
Average Saturday Unlinked Trips	9,041
Average Sunday Unlinked Trips	2,984

Service Supplied

Annual Vehicle Revenue Miles	2,435,101
Annual Vehicle Revenue Hours	190,632
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	77
Base Period Requirement	36

Financial Information

Fare Revenues Earned

\$4,077,259

Sources of Operating Funds Expended

Fare Revenues	(34%)	\$4,240,888
Local Funds	(1%)	178,844
State Funds	(56%)	6,975,955
Federal Assistance	(8%)	937,259
Other Funds	(1%)	81,775
Total Operating Funds Expended		\$12,414,721

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	85,735
Federal Assistance	(80%)	342,940
Other Funds	(0%)	0
Total Capital Funds Expended		\$428,675

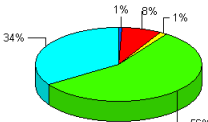
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,367,807
Materials and Supplies	1,097,738
Purchased Transportation	1,279,381
Other Operating Expenses	580,282
Total Operating Expenses	\$12,325,208
Reconciling Cash Expenditures	\$89,513

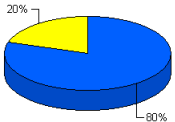
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$96,595	\$72,625	\$215,360	\$19,021	\$403,601
Demand Response	0	17	\$3,945	\$1,270	\$0	\$19,859	\$25,074
Total	43	17	\$100,540	\$73,895	\$215,360	\$38,880	\$428,675

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,634,738	\$4,077,259	\$403,601	11,327,315	2,089,663	4,567,442	167,620	0.0	57	9.7	43	1.19	33%
Demand Response	\$1,690,470	\$163,629	\$25,074	430,930	345,438	78,067	23,012	N/A	20	3.0	17	N/A	18%

Performance Measures

Service Efficiency

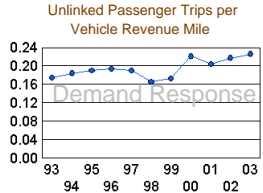
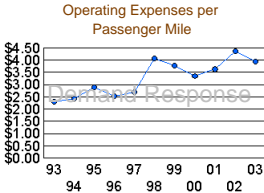
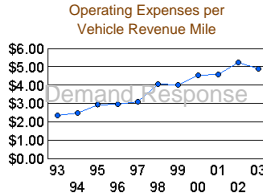
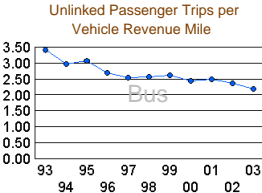
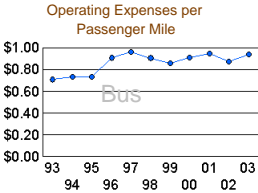
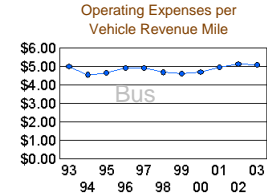
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.09	\$63.45
Demand Response	\$4.89	\$73.46

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.94	\$2.33
Demand Response	\$3.92	\$21.65

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.19	27.25
Demand Response	0.23	3.39



1 Excludes data for purchased transportation reported separately